

**Wasatch Peaks Ranch Road & Fire District
General Fund
Fiscal Year 2026 Amended Budget (000's)**

	FY2026 Budget	FY2026 Amended
Beginning Fund Balance	\$339	\$324
Revenues and Other Sources		
Snow removal	40	4
Property taxes	586	396
Projects	360	250
Developer debt proceeds	1,611	1,880
Infrastructure Contribution	83,196	15,019
Total Revenues and other sources	\$85,793	\$17,548
Total Funds Available	\$86,133	\$17,872
Expenses and Other Uses		
<u>Management</u>		
Fees	358	358
Education	18	18
Uniforms	2	2
Total management	\$378	\$378
<u>Outside services</u>		
Accounting	24	24
Audit	12	15
Legal	18	13
Other	44	44
Consulting	2	16
Total outside services	\$99	\$110
<u>Facilities</u>		
Electricity	1	4
Propane	4	5
Water	1	1
Repair and maintenance	6	6
Total facilities	\$12	\$16
<u>Corporate</u>		
Publications and notices	2	0
Bank charges	0	0
Office supplies	1	3
Software and subscriptions	106	106
Communications - radio	1	1
Insurance	25	17
Contingency	38	38
Total corporate	\$173	\$166
<u>Road</u>		
Surface repairs and treatment	220	220
Lights and signage	2	6
Guardrail repair	6	6
Consumables	51	38
Snow removal supplies	98	50
Total Road	\$377	\$320
<u>Storm</u>		
Boxes	25	25
Rip rap swales	18	18
Concrete swales	5	5
Detention basins	5	5
Total Storm	\$53	\$53
<u>Walls and bridges</u>		
Inspections	35	35
Repair and maintenance	12	12
Total Walls and Bridges	\$47	\$47
<u>Fire</u>		
Agreement - one time	326	326
Agreement - monthly	407	407
Total Fire	\$732	\$732
<u>Operations</u>		
Hand tools	30	30
Stock supplies	23	23
Equipment rental	174	220
Small equipment	12	12
Fuel and lubricants	55	39
Vehicle maintenance	69	51
Total operations	\$363	\$374
<u>Fixed assets</u>		
Vehicles	471	465
Equipment	182	142
Infrastructure	83,196	15,019
Total fixed assets	\$83,849	\$15,626
Total uses	\$86,083	\$17,822
Ending Fund Balances	\$50	\$50